

FINANCIAL ANALYSIS WORKSHEET

Buyer/PA: Diane LeRay	Preparation Date: January 6, 2015
Bid Number: 15-056C	
Bid Title: Intercom, Master Clock, Scoreboard, Sound Systems Service, Equipment, Parts and Accessories	
Recommended Award Amount: \$ 1,625,000	
PRIOR BID ** #:	28-083T
Award Period:	10/03/07 – 06/30/15
Original Award Amount:	\$ 2,000,000
SAP REPORT:	
Report Date:	10/28/14
Amount of Purchase Orders:	\$ 3,427,205
Invoiced-to-Date Amount:	\$ 3,427,205
Average Monthly Expenditure:	\$ 41,761
AWARDED VENDORS	AMOUNT SPENT
NDR Corporation	\$ 2,514,418
Hi-Tech Import Export Corp.	\$ 610,164
Music Arts Enterprises	\$ 202,623
Rauland-Borg Corporation of Florida	\$ 100,000
BES Industries, Inc.	\$ 0.00
Pro-Video Sales, Inc.	\$ 0.00
TOTAL	\$ 3,427,205

** Bid was terminated at the December 9, 2014 Board meeting.